



St Bernadette Parish

Annual Report FY 2022-2023



WELLSPRING
CATHOLIC ACADEMY
OF ST. BERNADETTE



St. Bernadette Parish
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Saint Kateri Catholic Community
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WELLSPRING
CATHOLIC ACADEMY
OF ST. BERNADETTE



Colorado Catholic Deaf
Stbernadettelakewood.org/ccdc/
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Dear Friends in Christ,

I AM PLEASED TO PRESENT THE ANNUAL REPORT FOR SAINT BERNADETTE parish. This consists of the financial report for FY 2022-20223, and comparison of the previous year, as well as a review of our pastoral work. Please take some time to review how God has blessed us this past year.

We began FY 2022 budgeting for a surplus of \$4,459 and ended with a deficit of \$34,886. What’s to account for this performance in such a difficult time? Well two very simple things, **growing pains** as our school continues to flourish, and **a stagnant offertory along with increased expenses** parish wide. We are grateful for your continued support in the collections, especially through Faith Direct and by mail-in contributions.

As we began another school year at Wellspring Catholic Academy, this past year, we grew with a new staff and students from Pre-Kindergarten to Eighth grade classes. Continuing Catholic education for children and families is in an important work in our parish. During this year, we were able to establish a new curriculum that supports the Catholic identity and purpose of education for our children.

We also continue to receive financial help from the Archdiocese in the form of scholarships and grants. We also receive support form some of our sister parishes. This financial statement does not capture all dimensions of parish life. Pastorally, we had many good events throughout the year, such as bible studies, Sacrament preparation classes, various social gatherings and other groups for all.

We are now several months into FY 2023-2024 . Our school is fully open from preschool to 8th grade. We hired a Assistant Principal, Mrs. Katie Kleczek. We are collaborating with St. Mary Magdalene and St, Dominic parishes for religious formation. We have a new parochial vicar, Fr. John Ezratty, assisting here and at St. Mary Magdalene. Continuing with your prayer and help we will seek to find new and creative ways to serve Our Lord and one another as well as the broader community. I will speak on all these matters at all Masses in Advent. At that time, I will also invite you to make an offertory commitment for the remaining fiscal year. The income for the first several months of FY 2023 is already below budget. We, as a Parish, do depend on everyone's generosity. But your decision of what to commit should be inwardly decided, as the Apostle tells us (cf. 2 Cor 9:7). So, I ask you to please reflect and pray on your offertory commitment for the coming year. We would also encourage you to consider increasing your giving by 5-10%%. It should be a deliberate expression of your gratitude to God for His gifts and your desire to give back. Through the intercession of Our Lady, and Saint Bernadette, may the Lord bless and keep you.

Sincerely in Christ,

Fr. Joe Michayan



Saint Kateri Catholic Community

FY 22/23 FINANCIAL REPORT
1 JULY 2022 TO 30 JUNE 2023

INCOME STATEMENT		St. Kateri*
Income Sources	FY21/22	FY22/23
Offertory	\$ 12,418	\$11,526
Other / Grant	\$ 21,717	\$28,377
Total Income	\$ 34,134	\$39,902
Expenses		
Operating Expenses	(\$ 47,760)	(\$43,754)
Total Expenses	(\$ 47,760)	(\$43,754)
Income Over Expenses	(\$13,626)	(\$3,852)

*St Kateri finances are added into St Bernadette Parish income and expenses in the Annual report

Groups in Our Parish Community

Wellspring Catholic Academy

Youth on Fire

ASL Classes

Knights of Columbus monthly meetings

Knights of Columbus: Sunday breakfast

Hattie Pearl's monthly Sunday Breakfast

Prayer Shawl -1st & 3rd Saturday

That Man is You -Men's Faith Group

Wednesday morning coffee group

Women of Faith -Tuesday mornings



About our Parish Community

- 291 registered families
- 71 School Students
- 8 Parish groups
- 15 Baptisms
- 7 Conformations
- 7 First Holy Communion
- 2 Marriages
- 28 Funerals

Parish Giving at a Glance

- \$71,185 given to the Archbishop's Catholic Appeal.
- We went over our goal of \$66,623, for a third year in a row! And was gifted a rebate of \$ 4,631.00

Give today! Scan the QR code for our FaithDirect page.



July

- YOF at Steubenville of the Rockies
- Karaoke Night
- YOF at WaterWorld
- Vacation Bible School

August

- YOF Water fight at Christ on the Mtn.
- Faith Day at the Rockies
- New school year begins
- Women's Ministry Launch Party



September

- 75th Anniversary celebration in Doherty Hall
- Faith Formation begins

October

- All Hallows Festival
- Women's Ministry Movie Night
- YOF Burrito sales



November

- Holiday Bazaar
- Turkey Bingo
- Hattie Pearl's annual Thanksgiving dinner for the homeless

December

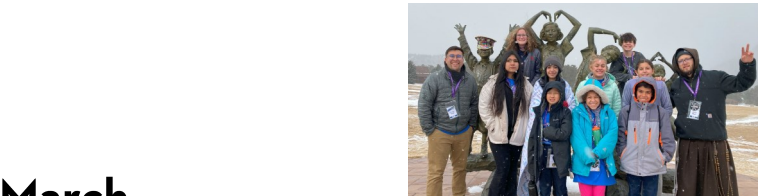
- Women's Ministry Christmas party
- St. Kateri Community Christmas potluck





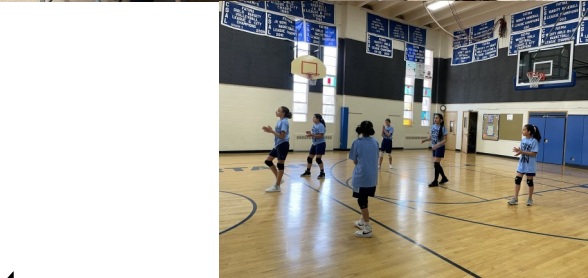
January

- National Catholic Schools week
- Celebration of Confirmation



March

- Soup Suppers on Fridays during Lent
- Parish Mission lead by Br Vinny
- Volleyball Season begins



May

- School Cinco De May Dance Performance
- Farewell Br Vinny
- Volunteer Breakfast
- May Crowning
- 8th grade graduation



June

- Field Day
- "Elevate" conference for 6th graders
- Steubenville of the Rockies
- Summer Program at WCA



St Bernadette Parish

FY 22/23 FINANCIAL REPORT
1 JULY 2022 TO 30 JUNE 2023

GRANTS AND OTHER INCOME for FY 22
ARCHDIOCESE OF DENVER : \$100,000.00

Assets	\$4,498,220
Liabilities	\$287,649
Net Assets	\$4,210,570

Below shows the Revenue and Expense for the past two years of the Parish, which is a combination of the Church and our Parish school, Wellspring Catholic Academy of St. Bernadette, (Wellspring).

The Comparison displays certain key anomalies:

- From FY 21/22 to 22/23 for the Church income: we received grants that were not available in the FY 22/23.
- Tuition for FY 21/22 was higher because we had more preschool students than for FY 22/23
- Church expenses show a decrease in FY 22/23 than 21/22 because of major repairs and reduced staffing.

INCOME STATEMENT	Church		Wellspring		Parish	
	FY21/22	FY22/23	FY21/22	FY22/23	FY21/22	FY22/23
Income Sources						
Offertory/Tuition	\$494,006	\$504,788	\$233,404	\$163,708	\$727,410	\$668,496
Other /School Grant	\$901,170	\$267,164	\$541,466	\$713,823	\$1,442,636	\$980,987
Total Revenue	\$1,395,176	\$771,952	\$774,870	\$877,531	\$2,170,046	\$1,649,483
EXPENSES						
Operating Expenses	\$857,279	\$657,045	\$1,078,259	\$1,027,324	\$1,935,538	\$1,684,369
Total Expenses	\$857,279	\$657,045	\$1,078,259	\$1,027,324	\$1,935,538	\$1,684,369
Income Over Expenses	\$537,897	\$114,907	(\$303,389)	(\$149,793)	\$234,058	\$(34,886)

If you would like to donate and give today, or increase your giving electronically use the QR code to be directed to our Faith Direct giving page.

