



# St. Bernadette Parish

Annual Report FY 2020-2021



WELLSPRING  
CATHOLIC ACADEMY  
OF ST. BERNADETTE



# Saint Bernadette Parish

Dear Friends in Christ,

I AM PLEASED TO PRESENT THE ANNUAL REPORT FOR SAINT BERNADETTE parish.

This consists of the financial report for FY 2021 as well as a review of our pastoral work. Please take some time to review how God has blessed us this past year.

We began FY 2021 budgeting for a surplus of \$42,038 and ended with a deficit of \$92,827. What's to account for this performance in such a difficult time? Well two very simple things, **growing pains** as our school continues to flourish and **difficult circumstances from pandemic**. We are grateful for your continued support during the pandemic, especially through Faith Direct and by mailing in contributions.

As we began another school year at Wellspring Catholic Academy, this past year, we grew with a new staff and students from Pre-Kindergarten to Fifth grade classes. We began Catholic education for children and families. During this year, we were able to establish the identity and purpose of our school which is ultimately foundational for its presence for years to come.

In light of these blessings, we also continued to receive financial help from the Archdiocese and some of our sister parishes. The spreadsheet does not capture all dimensions of parish life. Pastorally, we had many good events throughout the year, such as bible studies, Sacrament preparation classes, various social gatherings and other groups for all.

As we continue to endure these times, we also have received financial support in the forgiveness of our second round of the Paycheck Protection Program (PPP) loan. We also received a \$300,000.00 grant courtesy of the Catholic Funeral Services of Colorado, that allowed us to pay off some loans due to purchasing office phone systems, a line of credit from the Archdiocese of Denver, and set money aside for savings.

We are now several months into FY 2022. Our school is fully open from preschool to 7th grade, religious ed is working and in person. We have Masses, times for Confession, and Adoration. Continuing with your prayer and help we will seek to find new and creative ways to serve Our Lord and one another as well as the broader community. I will speak on all these matters at all Masses for Sunday, November 21. At that time, I will also invite you to make an offertory commitment for the coming year. The income for the first several months of FY 2022 is already below budget. We, as a Parish, do depend on everyone's generosity. But your decision of what to commit should be inwardly decided, as the Apostle tells us (cf. 2 Cor 9:7). So, I ask you to please reflect and pray on your offertory commitment for the coming year. It should be a deliberate expression of your gratitude to God for His gifts and your desire to give back. Through the intercession of Our Lady, and Saint Bernadette, may the Lord bless and keep you.

Sincerely in Christ,

*Fr. Joe McHagan*



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# Saint Bernadette Parish

## FY20 FINANCIAL REPORT

July 1, 2020 to June 30, 2021

| GRANTS AND OTHER INCOME   |              |             |             |
|---|--------------|-------------|-------------|
| ROUND 2 PPP<br>LOAN<br>(FORGIVEN 10/21)   | \$123,877.00 | Assets      | 4,141,673   |
|   |              | Liabilities | \$ 890,273  |
|   |              | Net Assets  | \$5,031,946 |
| ARCHDIOCESE OF DENVER<br>MORTUARY GRANT   | \$300,000.00 |             |             |
| Above used to pay salaries & utilities during Covid and to pay off \$100,000.00 line of credit loan from the Archdiocese. |              |             |             |

| INCOME STATEMENT 2020-2021 | Church*    | Wellspring  | Parish       |
|----------------------------|------------|-------------|--------------|
| Income Sources             |            |             |              |
| Offertory/Tuition          | \$543,736  | \$102,114   | \$645,850    |
| Other/ School Grant ^      | \$298,859  | \$444,882^  | \$743,741    |
| Total Revenue              | \$842,595  | \$546,996   | \$1,389,591  |
| Expenses                   |            |             |              |
| Operating Expenses         | \$700,007  | \$ 782,411  | \$ 1,482,419 |
| Total Expenses             | \$700,007  | \$ 782,411  | \$ 1,482,419 |
| Income over Expenses       | \$ 142,587 | (\$235,415) | (\$92,827)   |

\*Church also includes finances for St. Kateri Community income and expenses.

# Our Year in Review 2020-2021



## July

- Installation of Fr. Joe as Pastor and blessing of the new altar by Archbishop Aquila.
- Vacation Bible School hosts 25 preschool - 5th grade participants with 19 volunteers (6 adults and 13 middle school/high school students). We watched the walls of Jericho come down and learned about two brave young Kings who loved our God.
- Youth on Fire swim party at the Ibarra's



## August

- Youth Movie Night,
- Wellspring Catholic Academy extends classes to Preschool through 5th Grade.
- Faith Day at the Rockies
- St. Bernadette Parish gets a digital sign



## September

- Bible Study, Sacrament Classes, RCIA and Faith groups begin
- Music returns to the Mass



## October

- MTYR & Youth on Fire hosts Second Annual All Hallows Festival
- Colorado Catholic Chapter for the Deaf hosts meeting





## November

- Youth on Fire and the Altar and Rosary Society host the annual Arts & Crafts Sale with the Altar and Rosary Society's famous Cinnamon Twists
- Knights of Columbus in conjunction with the St. Bernadette Community provide over 35 Thanksgiving Dinner Baskets
- Hattie Pearls and the St. Bernadette Community hosts a Thanksgiving meal for the homeless.



## December

- Knights of Columbus hosts Keep Christ in Christmas coloring contest and Christmas Dinner Baskets



## January

- Youth on Fire prepares Burritos for everyone
- St. Bernadette hosts the West Denver Deanery meeting.



## February

- St. Bernadette hosts Mountain Madness hybrid event
- Soup Supper's hosted by Jeannie M., Susie B., Cynthia M., Marianne P., Lou Ann B., Mary & Richard S.
- ENGAGE video discussions hosted by MTYR team after Sunday Masses.



## March

- Soup Supper's hosted by Cynthia M., Marianne P., Knights of Columbus, Lou Ann B., Mary & Richard S.
- Wellspring Catholic Academy receives a grant to purchase a small bus for expedition leaning.
- ENGAGE video discussions hosted by MTYR team after Sunday Masses.
- Consecration to Jesus through Mary begins.
- Youth on Fire makes breakfast burritos for everyone







## April

- 4th & 5th grade retreat on the Gifts of the Holy Spirit, hosted by high school Youth on Fire.
- Triduum
- Consecration to Jesus through Mary celebration Mass
- Serra Club meets in Doherty Hall

## May

- Confirmation and First Communion
- + Fr. Joe Damhorst, SJ, rest in peace
- Wellspring Catholic Academies First Annual Corn Hole Tournament
- Colorado Catholic Chapter for the Deaf hosts meeting
- Serra Club meets in Doherty Hall
- Farewell to Francis and Arlene
- Welcome back to Mass socials following all Masses



## June

- Lakewood Youth Ministry hosts:
  - Citywide scavenger hunt
  - Water wars
 for all interested Lakewood youth.
- Totus Tuus for kids K-5th grade.
- Wellspring Catholic Academy hosts a summer program for all students.
- Youth on Fire hosts a car wash on St. Bernadette campus
- Showers for the homeless begin on St. Bernadette campus, partnership with Living Well Shower Ministry.
- St. Bernadette Community Consecrate to Jesus through Mary



## Ongoing Events Resume January 2021

- Monthly Community Breakfast by Hattie Pearls & Knights of Columbus
- Knights of Columbus food bank continues through generous donations of parishioners
- Weekly ASL classes
- Prayer Shawl group resumed in hybrid format
- Quilts of Valor



**FISCAL YEAR 2021** ended with still slowly recovering financially, and making ends meet with expenses. Also having had unexpected repairs at the school and rectory, though insured, needed the support of parishioners who helped immediately and allow for the repairs to take effect.



## Fun Facts

*The Saint Bernadette Community at a glance: who we are*

503

Families

983

Parishioners

20

Baptisms

27

Confirmations

13

1st Communions

7

Marriages

54

Funerals

**GOING FORWARD** we are thankful to have had an increase of people attending Mass and are hopeful to have more people come and worship. We also desire to allow the school to grow and develop and integrate more fully into the Parish. We are looking forward to the many opportunities the Lord has for the flourishing of His church, with our time, talent, and treasure.



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# *Saint Kateri Catholic Community*

## FY20 FINANCIAL REPORT

July 1, 2020 to June 30, 2021

### INCOME STATEMENT

Saint Kateri\*

Offertory \$23,267

Other/ Grants ^ \$15,939

Total Income \$39,206

### Expenses

Operating Expenses (\$44,309)

Total Expenses (\$44,309)

Income over Expenses (\$5,102)

\* St Kateri finances are added into St Bernadette Parish income and expenses on p.3. ^indicates grant for St Kateri community.





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**Saint Kateri Catholic Community**  
**Phone: 720.261.0297**



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**Colorado Catholic Deaf**  
**[Stbernadettelakewood.org/ccdc/](http://Stbernadettelakewood.org/ccdc/)**  
**VideoPhone: 720.235.0580**