

MESSAGE FROM THE PASTOR

Dear Parishioners,

I am pleased to share St. Bernadette Catholic Parish's Annual Report for the fiscal year ending June 30, 2026.

It is with great joy that I share that after several years of declining offertory, we reversed that trend this past year. Parishioner giving increased by 6.5%, totaling nearly \$27,000 more than the previous year.

Although we ended the year with a surplus, much of our income came from one-time grants and credits that will not continue. Our current budget projects a deficit of approximately \$141,000. We are working carefully to reduce expenses, but lasting financial stability will also require continued growth in offertory support.

With renewed hope, I ask each household to prayerfully consider how God is calling you to be a good steward of His gifts. St. Bernadette has faced significant changes in recent years, but God is still at work in our parish. I thank each of you for your prayer, participation, and generosity.

In Christ,
Fr. Geronimo

ST. BERNADETTE BALANCE SHEET

	as of June 30, 2026	as of June 30, 2025
Cash & Savings	\$312,508	\$202,114
Property, Plant, & Equipment	\$4,152,009	\$4,445,684
Total Assets	\$4,464,517	\$4,647,798
Liabilities	\$56,420	\$391,212
Net Assets	\$4,408,096	\$4,256,586

PARISH BY THE NUMBERS

3

Baptisms

4

Weddings

11

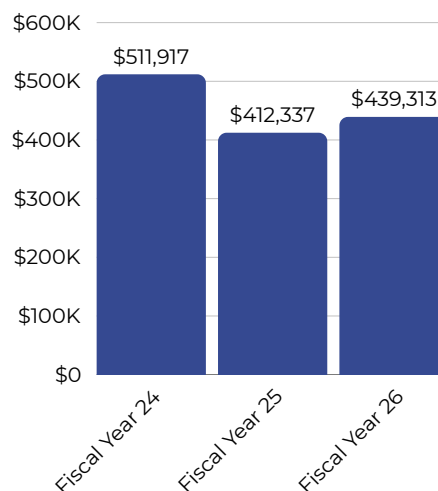
Funerals

241

Average Weekend Mass
Attendance

Sacraments of Initiation for our parishioners
were combined St. Dominic.

3 YEAR TREND OF OFFERTORY & GIFTS



ST. BERNADETTE INCOME STATEMENT

	Fiscal Year 2024-25	Fiscal Year 2025-26	Fiscal Year 2026-27 Budget
Income			
Offertory & Gifts	\$412,337	\$439,313	\$469,400
Grants & Employee Retention Credit (IRS Credit from Covid)	\$156,000	\$704,999	-
Program Income	\$17,839	\$5,343	\$21,500
Investment Income	\$7,237	\$1,246	\$4,200
Rental Income	\$19,345	\$48,915	\$124,800
Fundraising & Other Income	\$77,265	\$60,908	\$7,900
Total Income	\$690,024	\$1,260,724	\$627,800
Expenses			
Salaries & Benefits	\$(289,786)	\$(246,852)	\$(317,654)
Program Expenses	\$(58,941)	\$(21,331)	\$(12,200)
Facilities and Maintenance	\$(203,064)	\$(547,967)	\$(179,726)
Operating & Admin Expenses	\$(115,178)	\$(309,442)	\$(259,305)
Total Expenses	\$(666,968)	\$(1,125,592)	\$(768,885)
Net Income	\$12,245	\$135,132	\$(141,085)

Fiscal Year 2025-26 expenses were high due to ongoing costs absorbed from the school. In Fiscal Year 2026-27, we are planning to minimize expenses as much as possible, and we anticipate a more balanced budget in Fiscal Year 2027-28 supported by increased rental income from tenants occupying the school building.

ST. KATERI INCOME STATEMENT

	Fiscal Year 2025-26	Fiscal Year 2026-27 Budget
Income		
Offertory	\$24,321	\$20,000
Other Income	\$34,469	\$10,000
Total Income	\$58,790	\$30,000
Total Expenses	\$(42,412)	\$(23,600)
Net Income	\$16,378	\$6,400